

Poplar Bluff Municipal Library District FY2022 Budget

	November Revised	January Approved
Library Revenue		
101.Sales Tax	1,450,000	1,350,000
102.Fines/Services	16,000	12,000
103.Passport Revenue	5,000	5,000
Total Library Revenue	\$1,471,000	\$1,367,000
Library Expenses		
200.Salaries & Benefits	808,500	800,500
300.Library Materials	90,807	91,500
310.Library Support Services	30,500	30,500
340.Facilities & Grounds	89,600	103,000
350.Technology	56,650	50,000
360.Marketing & Programming	8,900	8,500
370.Professional Services	115,750	21,500
380.Travel & Training	8,500	8,500
390.General Administrative	205,000	198,000
Total Library Expenses	\$1,414,207	\$1,312,000
Other Income		
Interest Earned	\$15,500	\$2,000
Other Expenses		
400.Capital Improvements	\$410,000	\$300,000
Transfer in from Unassigned	\$400,000	\$300,000
Unbudgeted	\$62,293	\$57,000