

Poplar Bluff Municipal Library District FY2021 Budget

	January Approved	December Revised
Library Revenue		
101.Sales Tax	1,200,000	1,300,000
102.Fines/Services	12,000	12,000
103.Passport Revenue	5,000	5,000
Total Library Revenue	\$1,217,000	\$1,317,000
Library Expenses		
200.Salaries & Benefits	739,102	739,102
300.Library Materials	88,500	88,500
310.Library Support Services	27,500	27,500
340.Facilities & Grounds	100,500	100,500
350.Technology	38,000	38,000
360.Marketing & Programming	7,000	7,000
370.Professional Services	21,000	21,000
380.Travel & Training	8,000	8,000
390.General Administrative	187,000	211,650
Total Library Expenses	\$1,216,602	\$1,241,252
Other Income		
Interest Earned	\$10,000	\$2,750
Other Expenses		
400.Capital Improvements	\$85,000	\$300,000
Transfer in from Unassigned	\$85,000	\$300,000
Unbudgeted	\$10,398	\$78,498