

**Poplar Bluff Municipal Library District
FY2020 Budget**

	January Approved	December Revision
Library Revenue		
101.Sales Tax	1,155,000	1,335,000
102.Fines/Services	16,000	10,300
103.Passport Revenue	8,000	4,300
Total Library Revenue	\$1,179,000	\$1,349,600
Library Expenses		
200.Salaries and Wages	705,000	705,000
300.Library Materials	84,500	63,800
310.Support Services	36,500	23,000
320.Patron Access	15,000	15,000
340.Main Branch Library	80,000	80,000
350.Technology	20,000	20,000
360.Marketing & Programming	7,000	4,500
370.Professional Services	16,000	18,300
380.Travel/Training	8,000	4,000
390.General Administrative	196,300	180,000
Bond Principal		380,931.00
Interest Paid		7,629.00
Total Library Expenses	\$1,168,300	\$1,502,160
Other Income		
120.State Revenue		
150.Gifts		
Interest Earned	15,000	10,000
Other Expenses		
400.Capital Improvements	150,000	150,000
Transfer in from Unassigned	150,000	300,000
Unbudgeted	\$25,700	\$7,440