

Poplar Bluff Municipal Library District FY2019 Budget

	January 2019 Approved
REVENUE	
101.Sales Tax	1,155,000
102.Patron Services	15,000
103.Passport Revenue	7,500
TOTAL REVENUE	1,177,500

EXPENSES

200.Salaries and Wages	
201.Administration	73,000
202.Full Times Salary/Wages	309,000
203.Part Time Wages	145,000
210.FICA & Medicare (7.45%)	42,496
Lump Sum (\$600 @ 6 Emp.)	4,200
220.Insurance	
221.Health Insurance	95,000
222.Dental Insurance	3,500
223.Eye Insurance	1,100
224.Life Insurance	500
225.Worker's Compensation	2,500
226.AD&D Insurance	75
Total 220.Insurance	102,675
230.Retirement (LAGERS) (7.9%)	30,344
250.Educational Assistance	5,000
260.Cell Phone Reimburse	1,000
Total 200.Salaries and Wages	712,715
Total 300.Library Materials	84,500
Total 310.Support Services	36,500
Total 320.Patron Access	15,000
Total 340.Main Branch Library	76,500
Total 350.Technology	25,000
Total 360.Marketing & Programming	7,000
Total 370.Professional Services	16,000
Total 380.Travel/Training	5,800
Total 390.General Administrative	166,300

Total Expenses	1,145,315
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Other Expenses

Total 400.Capital Improvements	5,000
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Unbudgeted	27,185
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